

Fiscal Year 2015-16 Proposed Budget

**Board of Directors
Santa Barbara County
Air Pollution Control District**

**Dave Van Mullem
Director / APCO
June 18, 2015**



FY 2015-16 Budget Process Summary

- Held budget workshop on April 21, 2015
- First budget hearing held May 21, 2015
- Added the California Energy Commission grant award of \$242,872 for the development of the tri-county hydrogen readiness plan to the proposed budget since the May hearing (pass-through)
- Therefore, with a balanced budget before you we are proposing that your Board adopt the District's FY15-16 Budget today

SBCAPCD Budget Hearing

Thank you for attending